FLORIDA DEPARTMENT OF EDUCATION fldoe.org

State Board of Education

Marva Johnson, Chair Andy Tuck, Vice Chair Members Gary Chartrand Tom Grady Rebecca Fishman Lipsey Michael Olenick Pam Stewart
Commissioner of Education

CONTACT PERSON: NAME: Linda Champion

PHONE: 850-245-0406

MEMORANDUM

TO: District School Superintendents

FROM: Pam Stewart

DATE: February 15, 2017

SUBJECT: 2016-17 Class Size Categorical Allocation, Recommendation for an Alternate

Reduction

Pursuant to section 1003.03(4)(c), Florida Statutes (F.S.), attached is the recommendation for an alternate reduction in the class size categorical allocation for traditional public schools, charter schools and district-operated schools of choice that were not in compliance with section 1003.03(1), F.S.

On December 7, 2016, districts and charter schools that were not in compliance with the law were notified of their status and given an opportunity to appeal. This recommendation for an alternate reduction to the class size categorical allocation is based on actual student enrollment in excess of what was funded by the legislature, and data reporting errors that were identified through district and charter school appeals. The recommendation for an alternate reduction is subject to approval by the legislature.

If you have questions regarding the implementation of class size requirements, please call Linda Champion at 850-245-0406.

PS/jb

Attachment 1 - Traditional Public Schools Recommended Alternate Reduction

Attachment 2 - Charter Schools Recommended Alternate Reduction

Attachment 3 - District-Operated Schools of Choice Recommended Alternate Reduction

cc: District Finance Officers

District Charter School Directors

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Reduction Summary Traditional Public Schools Recommended Alternate Reduction

	Initial Reduction				Revisions Related to Shift in School Category (District designated schools as district-operated schools of choice)				Adjusted Initial Reduction				Change	in Reduction of Unexpected		rors &	Adjusted Reduction			
	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-	-18-	-19-	-20-
1 Alachua 2 Baker	14,032	940	-	14,972	-	-	-	-	14,032	940	-	14,972	(14,032)	-	-	(14,032)	-	940	-	940
3 Bay	14,032	-		- 14,572	-	-		-	14,002	-	-	- 14,372	(14,032)		-	(14,032)	_	-	_	-
4 Bradford	-	18,118	-	18,118	-	-	-	-	-	18,118	-	18,118	-	(18,118)	-	(18,118)	-	-	-	-
5 Brevard	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Broward 7 Calhoun	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Charlotte	-	-		-	-			-	-	-	-	-	-			-	-	-	-	
9 Citrus	-	-	-	-	-	_	-	-	-	-	-	-	-	-	_	-	-	-	-	_
10 Clay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Collier	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
12 Columbia 13 Miami-Dade	139,336	-		139,336	(139,336)	-	-	(139,336)		-	-	-	-	-	-	-	-		-	-
14 DeSoto	-	_	_	-	(100,000)	_	_	(100,000)	_	_	_	_	_	_	_	_	_	_	_	_
15 Dixie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16 Duval	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Escambia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Flagler 19 Franklin	-	-	-	-	-	-	-		-		-	-	-	-	-		-	-	-	-
20 Gadsden				-		-	-	-	-		-	-		-	-		-	-		
21 Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22 Glades	96,386	58,531	31,555	186,472	-	-	-	-	96,386	58,531	31,555	186,472	(96,386)	-	(6,115)	(102,501)	-	58,531	25,440	83,971
23 Gulf	-		10 444	10 444	-	-	-	-	-	-	10 444	10 444	-	-		-	-	-	10 444	40.444
24 Hamilton 25 Hardee			10,411	10,411	_		-	-			10,411	10,411			-		-	-	10,411	10,411
26 Hendry	302,935	200,477	114,554	617,966	-	-	-	-	302,935	200,477	114,554	617,966	-	(200,477)	(114,554)	(315,031)	302,935	-	-	302,935
27 Hernando	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 1	· -	-	-	-
28 Highlands	326,363	195,978	57,404	579,745	-	-	-	-	326,363	195,978	57,404	579,745	-	(195,978)	(57,404)	(253,382)	326,363	-	-	326,363
29 Hillsborough 30 Holmes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31 Indian River	-			-	-							-								
32 Jackson	-	-	-	-	-	_	-	-	-	-	-	-	-	-	_	-	-	-	-	-
33 Jefferson	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34 Lafayette	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35 Lake 36 Lee	-	9,036	1,290	10,326	-			-		9,036	1,290	10,326		(9,036)	(1,290)	(10,326)				<u>_</u>
37 Leon	-	-		-	_						-	-	-			-	-			
38 Levy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39 Liberty	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40 Madison 41 Manatee	75,124	42,550	-	117,674	-	-	-	-	75,124	42,550	-	117,674	(75,124)	(42,550)	-	(117,674)	-	-		
42 Marion	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
43 Martin	-	-	-	-	-	_	-	-	-	-	-	-	-	-	_	-	-	-	-	-
44 Monroe	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45 Nassau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
46 Okaloosa 47 Okeechobee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48 Orange	-	7,974	765	8,739	_					7,974	765	8,739	-	(7,974)	(765)	(8,739)	-			
49 Osceola	-	-	-	-	-	-	-	-	-	-	-	-	-	. ,,	-	- (-,)	-	-	-	-
50 Palm Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51 Pasco 52 Pinellas	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
52 Pinellas 53 Polk	-				-		-				-				-		-	-		
54 Putnam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-
55 St. Johns	-	-	-		-	-	<u>-</u>	-	-	-	-		-	-	-	-	-	-	-	
56 St. Lucie	-	-		-	-	-	-	- 1	-	-	-	-				-	-	-	-	-
57 Santa Rosa	299,143	407,419	143,908	850,470	-	-	-	-	299,143	407,419	143,908	850,470	(299,143)	(407,419)	(143,908)	(850,470)	-	-	-	-
58 Sarasota 59 Seminole	-	-		-] -	-	-		-		-	-	-	-	-		-	-	-	-
60 Sumter				-								-				-				
61 Suwannee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62 Taylor	-	8,761	-	8,761	-	-	-	-	-	8,761	-	8,761	-	(8,761)	-	(8,761)	-	-	-	-
63 Union 64 Volusia	-	-	-	-	-	-	-		-		-	-	-	-	-		-	-	-	-
65 Wakulla	-			-	_	-	-		-		-	-		-	-		-	-		-
66 Walton	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
67 Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69 FAMU Lab School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70 FAU - Palm Beach 74 UF Lab School	-	-	-	-	-	-	-		-		-	-	-	-	-		-	-	-	-
OI LAD SUITOUI		-		-			-	- 1	-			-		-	-					
State	1,253,319	949,784	359,887	2,562,990	(139,336)	-	-	(139,336)	1,113,983	949,784	359,887	2,423,654	(484,685)	(890,313)	(324,036)	(1,699,034)	629,298	59,471	35,851	724,620

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Reduction Summary Charter Schools Recommended Alternate Reduction

			Initial Red	duction		Change	in Reduction of Unexpected		ors &	Adjusted Reduction			
	School	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
District	Number School Name	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 ALACHUA	950 THE ONE ROOM SCHOOL HOUSE PROJECT	-	33,368	-	33,368	-	-	-	-	-	33,368	-	33,368
1 ALACHUA	953 CARING & SHARING LEARNING SCHOOL	5,150	-	-	5,150	-	-	-	-	5,150	-	-	5,150
1 ALACHUA	1012 BOULWARE SPRINGS CHARTER	72,500	27,446	-	99,946	(72,500)	(27,446)	-	(99,946)	-	-	-	-
1 ALACHUA	1013 RESILIENCE CHARTER SCHOOL INC	-	10,563	-	10,563	-	(10,563)	-	(10,563)	-	-	-	-
6 BROWARD	5003 SOMERSET PREPARATORY ACADEMY CHARTER SCHOOL AT NORTH LAUDERDALE	-	60,649	-	60,649	-	(60,649)	-	(60,649)	-	-	-	-
6 BROWARD	5004 SOMERSET VILLAGE ACADEMY	162,648	-	-	162,648	(147,918)	-	-	(147,918)	14,730	-	-	14,730
6 BROWARD	5015 AVANT GARDE ACADEMY K-8 BROWARD	342,202	140,446	-	482,648	(342,202)	(140,446)	-	(482,648)		-	-	· -
6 BROWARD	5024 IMAGINE SCHOOLS AT BROWARD	247,306		-	247,306	- '-	-	-	- 1	247,306	-	-	247,306
6 BROWARD	5030 SOMERSET PINES ACADEMY	25,210	-	-	25,210	(25,210)	_	_	(25.210)	-	_	-	-
6 BROWARD	5037 FRANKLIN ACADEMY E		46.063	-	46.063		(46.063)	_	(46.063)	_	_	-	_
6 BROWARD	5048 RENAISSANCE CHARTER SCHOOL AT UNIVERSITY	-	4,164	-	4,164	-	(4,164)	-	(4,164)	-	-	-	-
6 BROWARD	5049 RENAISSANCE CHARTER SCHOOL AT COOPER CITY	6.295	7.434	_	13,729	-	(7,434)	_	(7,434)	6,295	-	-	6,295
6 BROWARD	5111 IMAGINE CHARTER SCHOOL AT WESTON	108.321	.,		108.321	(108,321)	(,,,,,,,		(108,321)	-			0,200
6 BROWARD	5116 BRIDGEPREP ACADEMY OF HOLLYWOOD HILLS	129,709	_	_	129,709	(62,515)	_	_	(62,515)	67,194		_	67,194
6 BROWARD	5130 GREENTREE PREPARATORY CHARTER SCHOOL	52,258	-	-	52,258	(52,258)	-	-	(52,258)	07,134	_	_	07,134
6 BROWARD	5130 GREENTREE FREFARATORY CHARTER SCHOOL 5142 FRANKLIN ACADEMY PEMBROKE PINES HIGH SCHOOL	52,256		210.335	210,335	(32,236)		(210,335)	(210,335)				
6 BROWARD	5325 HOLLYWOOD ACADEMY OF ARTS & SCIENCE	662,611	76,922	210,333	739,533	(622,118)	(76,922)	(210,333)	(699,040)	40,493	-	-	40,493
6 BROWARD	5325 HOLLTWOOD ACADEMY OF ARTS & SCIENCE 5355 EAGLES NEST CHARTER ACADEMY	5,721	70,922	-	5,721	(022,110)	(76,922)	-	(699,040)	40,493 5.721	-	-	5,721
			-	-		(40.400)	(00.704)	-	(54.004)	5,721	-	-	
6 BROWARD	5361 CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD	12,180	39,721	-	51,901	(12,180)	(39,721)	-	(51,901)	-	-	-	-
6 BROWARD	5362 HOLLYWOOD ACADEMY OF ARTS AND SCIENCE MIDDLE SCHOOL	-	122,892	-	122,892		(122,892)		(122,892)	-			
6 BROWARD	5371 NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE SCHOOL	-	98,893	-	98,893	-	(98,893)	-	(98,893)	-	-	-	-
6 BROWARD	5381 PARAGON ACADEMY OF TECHNOLOGY		42,726	-	42,726	-	(42,726)	-	(42,726)		-	-	.
6 BROWARD	5420 RISE ACADEMY SCHOOL OF SCIENCE AND TECHNOLOGY	90,054	-	-	90,054	-	-	-	-	90,054	-	-	90,054
6 BROWARD	5421 ALPHA INTERNATIONAL ACADEMY	55,194	-	-	55,194	(55,194)	-	-	(55,194)	-	-	-	-
6 BROWARD	5422 CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE	-	26,389	-	26,389	-	(26,389)	-	(26,389)	-	-	-	-
6 BROWARD	5710 RENAISSANCE CHARTER SCHOOLS AT PINES	41,635	-	-	41,635	(41,635)	-	-	(41,635)	-	-	-	-
6 BROWARD	5717 SOUTH BROWARD MONTESSORI CHARTER SCHOOL	94,113	-	-	94,113	(94,113)	-	-	(94,113)	-	-	-	-
11 COLLIER	9034 GULF COAST ACADEMY CHARTER	40,616	-	-	40,616	(40,616)	-	-	(40,616)	-	-	-	-
13 DADE	70 CORAL REEF MONTESSORI ACADEMY CHARTER	-	4,441	-	4,441	-	(4,441)	-	(4,441)	-	-	-	-
13 DADE	6014 IMATER ACADEMY MIDDLE SCHOOL	-	54,016	-	54,016	-	(54,016)	-	(54,016)	-	-	-	-
13 DADE	7065 MAVERICKS HIGH OF SOUTH MIAMI DADE COUNTY	-	-	99,817	99,817	-	-	(99,817)	(99,817)	-	-	-	-
17 ESCAMBIA	2106 BYRNEVILLE ELEMENTARY SCHOOL, INC.	-	443	-	443	-	-	-	-	-	443	-	443
17 ESCAMBIA	2108 PENSACOLA BEACH CHARTER SCHOOL	67,849	-	-	67,849	(67,849)	-	-	(67,849)	-	-	-	-
36 LEE	4103 GATEWAY CHARTER ELEMENTARY SCHOOL	188,930	-	-	188,930	-	-	-	-	188,930	-	-	188,930
37 LEON	1441 GOVERNOR'S CHARTER SCHOOL	1,850	-	-	1,850	(1,850)	-	-	(1,850)		-	-	· -
48 ORANGE	33 RENAISSANCE CHARTER SCHOOL AT GOLDENROD	336,762	-	-	336,762	(336,762)	-	-	(336,762)	-	-	-	
48 ORANGE	172 MONTESSORI OF WINTER GARDEN CHARTER	5,973	-	-	5,973	(5,973)	-	-	(5,973)	-	-	-	
48 ORANGE	185 RENAISSANCE CHARTER SCHOOL AT CHICKASAW TRAIL	296,271	17,413	-	313,684	(296,271)	-	-	(296,271)	-	17,413	-	17,413
48 ORANGE	204 RENAISSANCE CHARTER SCHOOL AT HUNTERS CREEK	63.382	-	-	63,382	(63,382)	-	-	(63,382)	-		_	-
48 ORANGE	1009 BRIDGEPREP ACADEMY CHARTER	95,132	-	-	95,132	(95,132)	-	-	(95,132)	-	-	_	-
48 ORANGE	1010 RENAISSANCE CHARTER AT CROWN POINT	91,513	28.680		120.193	(91,513)			(91,513)		28.680		28,680
49 OSCEOLA	155 AVANT GARDE ACADEMY		9,262	_	9,262	(51,513)	(9,262)	-	(9,262)	-	20,000	_	20,000
50 PALM BEACH		1 [12.558	-	12.558	-	(12,558)		(12,558)	-	-	-	-
50 PALM BEACH		_	22,764	-	22,764	-	(22,764)		(22,764)	-	-	-	-
51 PASCO	4323 IMAGINE SCHOOL AT LAND O' LAKES	165,420	45,096		210,516	(165,420)	(39,996)		(22,764)		5,100		5,100
51 PASCO 53 POLK		105,420		-		(100,420)	(39,996)	-	(200,416)	-			
	1961 DISCOVERY ACADEMY OF LAKE ALFRED	250 204	108,240	-	108,240	(250 204)	-	-	(250 204)	-	108,240		108,240
56 ST. LUCIE	721 RENAISSANCE CHARTER SCHOOL AT TRADITION	258,281	-	-	258,281	(258,281)	-		(258,281)				

3,725,086 1,040,589 310,152 5,075,827 (3,059,213) (847,345) (310,152) (4,216,710) 665,873 193,244 - 859,117

FLORIDA DEPARTMENT OF EDUCATION

2016-17 Class Size Reduction Summary District-Operated Schools of Choice Recommended Alternate Reduction

			Initial Rec		Change	in Reduction Unexpecte	due to Data Er	rors &	Adjusted Reduction				
S	School	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total	PK-3	4-8	9-12	Total
District N	lumber School Name	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 ALACHUA	111 JOSEPH WILLIAMS ELEMENTARY SCHOOL	1,918	-	-	1,918	(1,918)	-	-	(1,918)	-	-	-	-
1 ALACHUA	171 ARCHER ELEMENTARY	10,356	-	-	10,356	(5,479)	-	-	(5,479)	4,877	-	-	4,877
14 DESOTO	81 MEMORIAL ELEMENTARY SCHOOL	25,327	-	-	25,327	(25,327)	-	-	(25,327)	-	-	-	-
14 DESOTO	181 NOCATEE ELEMENTARY SCHOOL	14,190	-	-	14,190	(14,190)	-	-	(14,190)	-	-	-	-
18 FLAGLER	201 OLD KINGS ELEMENTARY SCHOOL	20,743	-	-	20,743	(20,743)	-	-	(20,743)	-	-	-	-
38 LEVY	111 YANKEETOWN SCHOOL	42,779	-	-	42,779	(42,779)	-	-	(42,779)	-	-	-	-
38 LEVY	231 WILLISTON ELEMENTARY SCHOOL	65,759	-	-	65,759	(65,759)	-	-	(65,759)	-	-	-	-
54 PUTNAM	125 Q.I. ROBERTS JR SR. HIGH SCHOOL	-	8,917	-	8,917	-	-	-	-	-	8,917	-	8,917
54 PUTNAM	251 MIDDLETON-BURNEY ELEMENTARY SCHOOL	-	101,740	-	101,740	-	-	-	-	-	101,740	-	101,740
56 ST. LUCIE	241 FLORESTA ELEMENTARY SCHOOL	11,392	-	-	11,392	(11,392)	-	-	(11,392)	-	-	-	-
74 UF LAB SCHO(391 P.K. YONGE DEVELOPMENTAL RESEARCH SCHOOL	2,794	-	-	2,794	(2,794)	-		(2,794)	-	-		-
	State	195,258	110,657	-	305,915	(190,381)	-	-	(190,381)	4,877	110,657	-	115,534